App F IX 4

Previous References
Ml 33-47(3,4)

1948-49
(Ml)

File No 36-48
Serial Nos 3-4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos First

Part B for Oct '48

SUBJECT

Budget Estimates of Challakere T Ml Cl for the year 1948-49

P-41.
E

L 3824-6/B 14 10 48

Sanctions the —

To The D C, Chitaldrug First
Comptroller to Govt
forsdt. T Ml Cl, Challakere.

1179/vol

Subj Budget estimates of the Chellakere Town Mt. for 48-49

From

The D C Chitaldrug Dist

No AGPR 100 C 403/49 25-8-48

forwards the above Budget estimates for sanction

1) The D C Chitaldrug Dist forwards for sanction the budget estimates of Chellakere Town Mt. for 48-49

2) Submitted with a draft G.O. for approval or for other orders

Approved 25/9 for 27/9/48

3) May be approved

Secretary 28/9/48

L.S.G.

4) May be approved

30/9/48

for 1/10/48

5/10/48

G.O.

THE MINISTER FOR LOCAL SELF GOVERNMENT

No 1648 2549

Date

1179/48

Subj Budget estimates of the Chellakere Town Md for 48-49

From

The D C Chitaldrug Dist

No AGPR 100 C 463/48-49 25-8-48

forwards the above Budget estimates for sanction

1) The D C Chitaldrug Dist forwards for sanction the budget estimates of Chellakere Town Md for 48-49

2) Submitted with a draft for approval or for other orders

Approved 25/9 for 27/9/48

3) May be approved

Secretary 28/9/48

L.S.G.

4) May be approved

30/9/48

for 1/10/48

5/10/48

THE MINISTER FOR LOCAL SELF GOVERNMENT

No 1648

Date

Issue

Lr ono L3824-6/M136-68-4

Dt 14-10-68 To

The DE Chitradurga Dist

The Comptroller Sirs

The Pdt challan enclosed

Sanction the Budget estimate for the following

for 68 req

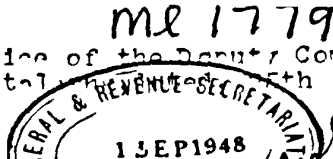
B

28/11

Mc 1779

Off. M.R. 100 C. 4C3
48-49
Encl one budget copy

From Office of the Deputy Commissioner,
Chitaldrug, 13th August 1948



Mc Arg
F 3078/48

To

Janab Syed Abdul Alam, B.A.,
Secretary to the Government of Mysore, Revenue Department
Bangalore

Mc 33-47 Sr. 3, 4
Mc 36 Mc 48-3

Sir,

3018

Subject: Budget Estimates of the Chellakere Town Municipal Council for 1948-49

I have the honour to forward herewith the Budget Estimates of the Chellakere Town Municipal Council for the year 1948-49 and to state as follows,

The Municipal Council anticipates an Income of Rs 100100/ and proposes an expenditure of Rs- 91784/ with an opening balance of Rs 17003/ and a closing balance of Rs 47548/

The receipt side of the Budget may kindly be approved with the following modifications.

	Proposed by the Municipal Council	Recommended to be sanctioned	Remarks
A2 Taxes on vehicles and animals	600	600	
4 Taxes on professions & Trades	300	500	The arrears of cycle tax of Rs 200 based on the revised figure for 7-48. The entire arrears should be collected
5 Other taxes	150		Since there are no collections under this head upto end of March 48 and the nature of the tax is not specified

The other items under A may be retained
Total under "A" Rates and Taxes, will be Rs 85000/
shown under B is deleted there and included under A is head

B Realisations under special acts
1 Pound fines for cattle trespass

The provision of Rs 100/ may be reduced to Rs 50/ based on the sanctioned figure for 47-48 as the President has not furnished any explanation for the increased income with the above modification, the provision under B will be Rs 115/

C Revenue derived from municipal property apart from taxation

1 Rents of buildings lands etc, The Municipality anticipates a sum of Rs 1700/ as against the sanctioned figure of Rs 500/ during this year It is expected that a big amount of more than Rs 1000/ will be secured by the resale of right of leasing the Bus stand Hotel during the current year hence the provision of Rs 1500/ may kindly be retained

This office has not been noticed

2 Sale of lands A sum of Rs 20000/ is anticipated the

Municipal Council has proposed to form 50 shop sites along the Salem Bellary road The Minister for Local Self Government during his recent visit to the town on 18th July 1948 , s pleased to instruct that the sites as proposed by the Municipal Council may be laid out and sold in public auction A separate report will be submitted to Govt in the matter The provision of Rs 30,000/ may be retained as there is keen demand for sites in this locality

C5 Fees and Revenue from Educational Institutions

A sum of Rs 16514/ is anticipated This provision may be reduced to Rs 10978/ as per details furnished below

1) Tuition fees		Income anticipated
I year class 175 students at Rs 3/ for 8 months ,	4200-0-0	
II year class 145 students at Rs 3½ per student for 8 months	4060-0-0	
III year class 130 students at Rs 4/ per student for 8 months	4160-0-0	
Total	12420-0-0	
Deduct 20% being free studios to students	2484-0-0	
Net receipts from tution fee,	9936-0-0	9936-0-0
2) Admission fees		200-0-0
3) Re-admission fees		42-0-0
4) Fines		100 -0-0
Total fees recoverable		10278-0-0

6 Fees and Revenue from Markets and Slaughter houses

The Municipal Council anticipates a sum of Rs 12000/ as against the sanctioned figure of Rs 10,000/ during the previous year The provision of enhanced income under this head is due to the fact that large quantity of food grains are rushed on to the market on account of the decontrol of food grains

The provision of Rs 12000/ may nerhaps be retained

The other provisions under C may be sanctioned

With the above modifications, the total income under C will be Rs 55288/

D grants and contributions

A Govt grant of Rs 13500/ is anticipated towards the improvement of shandy maidan, so far no definite proposals along with the plans and estimates are received and hence the same may be deleted

For educational purposes

The Municipal Council has anticipated nothing under this item A sum ofRs 6936/ may be provided as per details noted belo

1) Maintenance grant of Municipal High School from Cor	1508-0-0
2) Grant on account of payment of dearness allowance to high school staff	1728-0-0
3) Equipment grant	2000-0-0
Total	6236-0-0

As noted above the provision under D will be Rs 6936/

F Miscellaneous The sum of Rs 150/ provided under this head may be retained

F Public Debt The Municipal Council have proposed to request Govt to grant a loan ofRs 10,000/ towards the cost of acquisition of lands required for the formation of an extension The President of the Municipality has been requested to send definite proposals in the matter The provision of Rs 1400/ under F may be retained The total receipts under all heads will be Rs 10500/ This may kindly be approved

Expenditure

A General Administration

2) Municipal Office (a) Salary of establishment

The sumof Rs 2532/ as provided as per the revised scales proposed to be given to the office establishment Allocation statement will be sent separately and this provision ofRs 2532/ may be retained

Government sanction has been received for the payment of an allowance ofRs 50/ P M to the President and Rs 30/ P to the Vice President and therefore the Provision of Rs 960/ may be retained All the other items under A may be retained

B Public Safety The provision of Rs 2794/ may be retained

The provisions of Rs 10,000/ provided under C public works carried out by public works Department and Rs 10000/ provided under D public works carried out by civil Department may be retained

E Public Health and Convenience 2 Conservancy & Sanitation-Est

The provision ofRs 468/ made for the entertainment of 6 scavengers for 3 months may be deleted since no explanation for the entertainment of special gang is furnished by the President and all the other items maybe retained The provision under E will be Rs 16106/

F Public Instruction

A sum of Rs 23433/ is provided and the details for the same are furnished below

1) Salary of establishment	15834-0-0
2) ASP F contribut on	216-0-0
3) Printing charges	300-0-0
4) Travelling allowance	100-0-0
5) Building rent	700-0-0
6) Play ground	200-0-0
7) Equ ment	6000-0-0
Total	23433-0-0

The provision of Rs 23433/ under F may be retained

Contributions and grant in aid —

A sum of Rs 800/ is provided for installing Mahatma Gandhi statue in the Park Such works should be undertaken by public subscription and hence the provision of Rs 800/ may be deleted with this modification the provision under G will be Rs 550/

Miscellaneous The provis on of Rs 1350/ under Law charges may be reduced to Rs 500/ based on the actuals for 47-48 with the above modific tion the provision under H will be Rs 850/

Public Debt A sum of Rs 4000/ is provided under advances It is stated that the Municipal Council proposes to grant house building advances to unicipal Employees Separate sanction of competent authority should be obtained before granting advances to officers

The provision of Rs 9500/ under I may be retained

Total expenditure under all heads will be Rs 86766/ as detailed below,

A	7533-0-0
B	2704-0-0
C	10002/0/0/10000-0-0
D	16000-0-0
E	16106-0-0
F	23433-0-0
G	550-0-0
H	850-0-0
I	9500-0-0
Total	86766-0-0

The income and expenditure are as follows

Opening bal nce	17223-0-0
Receipts	108509-0-0
Total	125732-0-0
Expenditure	86766-0-0
Closing balance	38966-0-0

The normal income and normal expenditure are worked out as follows,

Total receipts		108509-0-0
Deduct extraordin r items		
1) Sale of lands	30000-0-0	
2) Interest on inv stments	150-0-0	
3) Pub ic debt	21400-0-0	
Total	51550-0-0	51550-0-0
Normal Receipts		56959-0-0
Total expenditure		86766-0-0
Deduct extra ordinary items		
1) Pub ic works carried out by pub ic works Dept	10000-0-0	
2) -do- by Civil Dept	15000-0-0	
3) Public Debt	9500-0-0	35500-0-0
Total		

[illegible]

[illegible]

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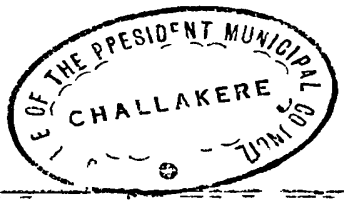
M A M 1—Rule 11]



BUDGET ESTIMATES

OF THE

Challakere Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th Septeber 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 49

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 2 and 3	Difference between Columns 3 and 4	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	25250	18393	25960	15719			A General Administration	7533	5889	6424	9463		
							B Public Safety	5694	3920	7220	6737		
L Realisation under special acts	185	65	150	47			C Public Works carried out by P W D	10000	5000	6900	—		
C Revenue derived from Municipal projects and powers apart from taxation	61624	36097	59170	21075			D Do by Civil Dept	16000	12250	15000	5896		
							E Public Health Convenience	16574	15248	19678	11563		
I Grants and contributions	13500						F Public Instruction	23433	15822	18011	12305		
							G Contributions and grants in aid (Private)	1350	365	365	248		
I Miscellaneous	150	4380	5	56			H Miscellaneous	1700	710	350	192	—	
I Public Debt	21400	4750	13900	6756			I Public Debt	9500	4493	3900	4559		
To I Receipt	122109	68835	94220	49333			Total Expenditure	91784	63697	77848	—		
Opening Balance	17223		851				Closing Balance	47548	—	17223	—	—	
Grand Total	139332	—	95071	—			Grand Total	139332	—	95071	—	UP	—

Pres Sec'y
Challakere
5 6 48

B Statement showing details of estimates of receipts for the year 1948 49

Item of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	proposed	Sanctioned	up to end of Feb 48	3 months ending March 48			
1	2				4	5	6
A Municipal Rates and Taxes—							
1 Octroi	15000		10252	5000	16000	12682	
2 Taxes on buildings and lands	3000		860	1640	2500	2304	The municipal council has resolved to take up the revision of assessment by appointing an Assessing Officer the D C is requested in the matter proposals for introducing Octroi have been submitted to Govt & orders are awaited
3 Taxes on vehicles and animals	200		60	140	200	154	
4 Taxes on professions and trades	300		82	200	300	244	
5 Tolls and ferries	6000				6000		
6 Water tax							
7 Lighting tax							
8 Conservancy cesses (including scavenging and latrine rates)	600				600		
9 Mohatarfa—							
(a) Shop tax							
(b) Oil mill tax							
(c) Cart tax Cart numbering			3	6	10		The question of levying Sanitary cess is under correspondence
Total 9							
10 Other taxes (to be specified)	150			150	150	35	
Total A	25250		11257	7136	25960	15419	
B Realizations under Special Acts							
1 Pounds							
Fines for cattle trespass	100		17	33	50	47	
Sale of stray cattle	50				50		
Refund of feeding charges	15			15	15		
Other items							
Total	165		17	48	115	47	

Pres Secy
& Chairman

2	Public conveyances —						
	Carriage licens fees Cart numbering	4	3	7	10		This is intended under A3
	Fees for drivers badges Cycle badges	20	—	—	25		
	Other items	—			—		
	Total 2	—	—	—	35		
9	Other items (to be specified)	—	17	48	175		
	Total B	185	~~20~~	~~55~~	~~150~~	47	
C	Revenue derived from Municipal property and powers apart from taxation —						
1	Rents of buildings lands etc Shandy Stalls & Bus Stand	1500	420 440	80	500	419	
2	Sale proceeds of lands and produce of lands etc —						
	Sale of lands	30000	—		30000		The Govt Architect who was requested to inspect the spot near the circle and furnish his opinion in the matter of disposing of sites for which there is great demand has not so far visited the place Hence the disposal of Sites is held up The Council expect an income of Rs 30000/- by the disposal of the Sites during the next year
	Sale of grass						
	Sale of trees						
	Amarayi	25			25		
	Other items Sale of unserviceable articles	75			75		
	Total 2	30100			30100		
3	Conservancy receipts (other than taxes and rates) — Compost	1000	214	800	1000	500	
	Sale of manure night soil street refuse etc	—					
4	Sale proceeds of sunn u gled goods						
5	Fees and revenue from educati nal institutions —						
	School fees High School	—	—	—	—		
	Othe receipts	1614	6306	600	11910	5579	
6	Fees and revenue from m a kets and slaughter house —						
	Incon e fr m markets	12000	4868	3500	10000	8405	Since the Food control is abolished and the Shandy has been improved the income is estimated to be Rs 12000/-
	In o re f om slaught r hou s	250	—	—	250	—	
	Total 6	12250	4868	3500	10250	8405	

B Statement showing details of estimates of receipts for the year 1948 1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto end Feb 48	For remaining 4 months			
1	2		3		4	5	6
7 Fees and revenue from tramway	—		—	—	—		
8 Notice and warrant fees and interest	10		—	10	10		
9 License fees—							
Firewood depots							
Charcoal depots							
Kerosene oil depots							
Brick kilns							
Pottery kilns							
Lime kilns							
Camphor boiling							
Dyers stalls	—						
Mutton stalls Hotel 7028	250		129	120	250	84	
Beef stalls	—		—	—	—		
Erection of pendals							
Excavation of clay or earth							
Fire works							
Cart stands (private)							
Tobacco license fees	—		—	—	—		
Total 9	250		129	120	250	84	
10 Other fees—							
Fees for storage in Octroi koti—							
Octroi rahadari fees							
Bamara fees							
Municipal attendf							

	Demurrage fees									
	Total 10									
11	Fines									
12	Interest on investments	140		72	80	150		13		
13	Land Revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles									
	Miscellaneous									
	Total 15									
	Total C	61694	✓	23723	12374	59170	✓	21075		
D	Grants and Contributions—									
	From Government—									
	For road repairs Improvement	13500				13500				
	For sanitary purposes Chandy									
	For educational purposes									
	Purnaiya's Chattram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General ...									
	(b) Muzrai Funds ...									
	(c) Other sources (to be specified) ...									
	Repairs of Railway approach road									
	Sringeri Mutt									
	Total 3									
	Total D	13500				13500				

B Statement showing detail of estimates of receipts for the year 1948—1949 —*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Final estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	Proposed 2 Same last year		Budget 1947-48 3 Increase or decrease		4	5	6
E Miscellaneous—							
1 Recoveries on account of services rendered to private individuals							Since the payment of contributions of I I D etc work held for wanted funds the 3 B Deposit as resolved by the council was withdrawn for to meet the available charges over payment of deposits and of objections
2 Lapsed Deposits Withdrawal of 3 B deposits	—		4230	-100-			
3 Refunds and recoveries	50		50	—	50-		
4 Other items (to be specified) Recoveries of overpayment of previous years	100		100 ~~150~~	50	—	4	
Total E	150		~~4380~~ 4380	150	50	4	
F Public debt—							
1 Loans	10000		—	—	10000		The council has proposed to raise a loan of Rs 10000/- from govt to meet the acquisition and lay out charges in S no 239 285 etc for extension of Town
2 Deposits	6000		1970	3000	2600	5430	
3 Advances	5000		150	250	1000	1035	
4 Other items (to be specified) Cess	400		130	250	300	321	
New extension receipts (Bangalore City)						—	
Stock credits						—	
Total Public Debt	21400		1250	3500	13900	6756	
Total R it	122109		40627	2828	94440	49333	

C Statement showing details of estimates of Expenditure for the year 1948–1949

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto the end of Feb 48	For remainder of March				
1	2				4	5		6
General Administration—								
1 Head Office—								
1 Deputy Commissioner's Office—								
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office								
(b) Travelling allowance								
(c) Contingencies								
(d) Furniture								
(e) Stationery supplied by Government Stationery Depot								
(f) Miscellaneous								
Total 1								
2 Municipal Office—								
(a) Salary of establishment permanent	2232		918	1212	2130	1578		
Contribution towards the salary of Local Fund clerks—								
Permanent								
Temporary								
Local allowance to presidents & vice presidents	960			300	960			
(b) Travelling allowance	200		80	40	120	69.		
(c) Contingencies	120					64		
(d) Furniture	1000		20	920	1000	446		
(e) Stationery supplied by Government Stationery Depot & printing charges								
Total	4512		1078	2472				

C Statement showing the estimates of expenditure for the year 1948—1949 —*conta*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	Proposed	Sanctioned	Upto Dec 50 Feb 48	Remaining for March	4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	50			25	50				
Book binding charges	150			100	160				
Postage charges	10		3	7	10				
Telegram charges	10		4	6	10				
Printing charges									
Advertisement charges	360		100		150	~~334~~	334		
Clothin charges to peons	100		50	50	50	~~104~~	104		A recommendation has been made to by commissioner as per resolution of council for Sanetary Rs 50/- towards the Clothes to other persons with a view to Supply uniform dresses to all the six peons of the municepality inclu the Daffedar, provision of Rs 100/- is ma which may kindly be Sanctioned
Belts and badges	50				50	~~54~~	50		
Total(f)	570								
Total 2							2595		
Total 1									
II Collection—									
I Octroi—									
(a) Establishment									
Permanent									
Temporary									
Revision of Establishment									
Total (a)									
(b) Comm is									

Pres Secy

(c) Other charges (to be specified)—								
Rewards	50			20	50			
Pent							192	
Contingencies	120		40	60	100			
Miscellaneous	50			50	50			
Total (c)	220							
Total 1							192	
2 Other taxes— Mohatarfa								
(a) Establishment—								
Permanent	696		363	200	856		509	
Temporary Assessing Officer &c	500							
Total (a)	1196							
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badges	100			75	75			
Total (c)	25			25	25			
Total 2	125						509	
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds								
Total II								
III Pensions and ratuities including pensionary contribution on account of employees lent to the Municipalities	4516		131	200	360		225	
Total A	7533		1769	4120	6424		3522	

The municipal council has proposed to take up the revision of house taxes &c by appointing an assessing officer, & report for entertainment &c is submitted to by commissioner The provision may therefore be sanctioned

Pres Secy

B Statement showing details of estimates of receipts for the year 1948—1949 —*concld.*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto end Feb 48	Tentative 4 months	4	5	6
B *Public Safety*							
1 Fire protection—							
(*a*) Establishment—							
Permanent	—						
Temporay	1						
(*b*) Other charges (to be specified)	100		25	50	200	25	
2 Lighting charges—							
( ) Establishment Temporary 2 peons	624		1				10,
(*b*) Other charges on 1+4+12 Repairs etc	250						The Council has by a resolution and
Petrol lighting charges							shed the letting of petromax lights
Purchases of oil wick etc	2800				7200	6736	since this year and the ordinary light
(*c*) Lighting by contract	—						have been increased which are being
(*d*) Electric lighting charges	2000						light tax amare the provision of Rs
Total 2	5674		2700	1200	7200	6736	26 74 as against 7200/-i e Kindly be
							sanctioned
3 Rewards for destruction of wild animals snakes dogs etc—							
Capturing and deporting of monkeys	—						
Destruction of s akes	10		2	8	10		
Destruction of dogs and bitches	10		10	—	10		
Total 3	20		—				
4, Miscellaneous	—						
Total B	2794					6737	

Yes
Present

C Public Work carried out by Public Wopks Department—						Towards the drainage Scheme Rs 2000/- Deviation of Raja Kaluve 4000/- High School extention 4000/-
(1) Original works	10000			5000	6000	
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C	10000					
D Public Works carried out by Civil Department—						
(1) Original works	6000		500	2500	5000	429 — Construction of Council hall Rs 3000/.
(2) Repairs	2000		2710	500	2000	3467 — Do — Temporary building to High School and to be converted into as Quarters to the teacher? Eastern Rs 3000/
(3) Compensation Acquisition of lands	3000		1050	5000	8000	
(4) Tools and plant						Rs 6000/
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary o Assistant Sanitary Inspecto						
Contingencies						
Total (5)						
Total D	16000		4250	3000	1500	2896
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Est blishment—						
Permanent						
Temporary						
(c) Otl er cha ges						
	4					

Statement showing the estimate of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)		Explanation for variations between column 2 and 3
	proposed	Sanctioned	Upto end of Feb 48	For remainder of March 48				
	2		3		4	5		6
Conservancy and Sanitation								
(a) Establishment—								
Permanent	6348		3765	2116	5000	5356		
Temporary Special gang of 6 coolies for 3 months	468							
Provision for additional establishment or revision of establishment 3 composite peons	624		402	268	576	502		
Local allowance								
Total (a)	7440		4167	2384	5576	5858		
Road watering and cleaning 3 new service carts	1560		933	630	1500	1514		
(b) Other charges (purchase of carts dust bins etc)—						114		
Hire of carts permanent								
Hire of carts temporary								
Purchase of carts								
Repair of carts								
Purchase of dustbins ..	500		100	400	800			
Purchase of brooms tools and plant	100			100	100			
Miscellaneous ..	100			100	100			
Total (c) ..	700		100	600	1000			

(*d*) Plague Cholera and other charges	450		100	100	100	184	
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital							
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (*d*)							
Total						7118	

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upheld Feb 48	Provisional Amount			
	2				4	5	6
Medical relief including vaccination—							
(a) Local Fund Hospitals and Dispensaries—							
(i) Charge allowance							
(ii) Establishment	650			600	560		
(iii) House rent contingencies and furniture—							
House rent							
Contingencies							
Furniture							
(iv) Dietin charges							
(v) Bedding and clothing charges							
(vi) Country medicines	100			100	100		
(vii) Travelling allowances							
Total (a)	750			700	660		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50			40	40		
(c) Midwives and Maternity—							
(i) Establishment—							
Maharani's Hospital							
Midwives							
Total (i)							

(ii) Reward for extra labour cases and other items H Inspection of School children	100				100	100			
Maharani s Hospital									
Contingency									
Furniture									
Dieting cha ges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contr butions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

6 Statement showing the estimates of expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	Proposed	Sanctioned	upto end Feb 48	1st March to end April	4	5	6
(e) Grants to other Medical Institutions (to be specified)							
St Martha's Hospital Bangalore							
Church of England Zenana Mission Hospital Chennapatna							
Redfern Memorial Hospital Hassan							
(f) Charges for treatment of indigent patients in the Pasteur Institute							
(g) Veterinary Hospitals and Dispensaries	250				225	200	
(h) Vaccination							
(i) Establishment							
Permanent							
Temporary Allowance to vaccinators	60		40	20	60	222	
(ii) Other items	240		50	100	240		
Total (h)	300		90		300	422	
Total 3							
4 Registration of Births and Deaths							
Establishment—							
Permanent							
Temporary							
Contingencies							
House Rent							
Total 4							

5 Maintenance of public gardens and building —								
Establishment	624	—	411	250	748		538	
Purchase of plant seed etc	250		—	100	100			
Cart hire purchasing tractor parts and other expenditure	360	—	—	1250	1250		—	
Miscellaneous such as operators wages etc	—	—	—	—				
Total 5	1234	—	411	1600	2098		538	
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment								
Commission								
Feeding charges	15			15	15			
Rewards to impounders	—							
Total 7	15			15	15			
8 Public Conveniences—								
Establishment								
Contingencies								
Drivers badges	—	—	—	—	—	—	—	—
Printing materials of criminals	—	—	—	—	—	—	—	—
Total 8	—	—	—	—	—	—	—	—

The municipal council have resolved to install a Radio in the Rest house during the current year for which there is a provision of Rs 1000/- Sanctioned in the current years Budget

Yes
Pres Sec

17

B Statement showing detail of estimate of receipts for the year 1948—1949 —*concld*

Item of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto Feb 48	For next 2 months			
1	2				4	5	6
9 Water supply and maintenance charges—							
Maintenance of water works and supply of water							
Watchers or Guards—							
Permanent	975		1000	1200	3000	2928	
Temporary							
Miscellaneous purchase of machinery pipe materials etc for water supply	2500						
Total 9	3475		1808	1200	3000		
10 Fairs and Festivals—							
Market Shows Birth day celebration of H H the Maharaja of Mysore	500		25	125	150	25	The municipal council has proposed to celebrate Baby Show at a cost of Rs 200/- and to spend Rs 50/- for birth day celebrations of H H the Maharaja of Mysore The provision made is quite reasonable in view of this being converted into Town Day from 1-1-48 This may kindly be sanctioned
Decoration charges & Baby Show	200						
Other items							
Total 10	250		25	125	150	25	
11 Sewage farms							
12 Avenues—							
Miscellaneous—							
Burial ground watchmen							
Watch makers allowance							
Music charges							
Other items							
Total 13						11563	
Total L	16574		7634	7614		22728	

Yes proceed

1 Municipal Schools—						
(a) Establisement						
Permanent—						
school						
school	23433/-	7822	8000	17884-		12305
school						
Temporary—						
school						
Total (a)						
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten apparatus, etc						
Miscellaneous						
Total (b)						
Total 1						
Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)						

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	Proposed	Sanctioned	Upto end of 4 months	Forecast for remaining 4 months			
1					4	5	6
(*b*) Provincial Funds							
(*c*) Village School Funds							
Total 2							
3 Other charges—							
Establishment							
Total F	23433		7822	8000	18011	12305	
G Contributions and Grants in aid (private)—							
1 Reading Rooms and Libraries— P R Library	250						
Srinivasa Mandiram Bangalore	300		300	65	365	248	
Free Library Chikmagalure							
In Sterling Mahathmaji's Statue in parts							
2 Other items (to be specified)—							
Moiety of income payable to Sringeri Mutt	800						
Total G	1350		300	65	365	248	
H Miscellaneous—							
1 Interest on loans							
2 Actual cost of work done for private individual							
3 Law charges	1350		185	275	100	75	
4 Charitable institutions—							
(a) Home for incurable paupers—							
Establishment							
Feeding charges							
Total ( )							

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The council has resolved to open a library of its own and run along with free reading room. It has also been proposed to install a Statue of Mahathmaji in the Bala-Sundara Udyanam (municipal park). Hence a provision of Rs 1350/- is made this year which may kindly be sanctioned

Pro Secretary

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other Items (to be specified) Adult charges	350		250	250		192
Expenditure of previous years adjusted in the current year						
Total H	1700	185	525	350		192
1 *Public Debt*—						
1 Loans						
2 Deposits	4500	2193	1500	2600		1459
3 Advances	4000	270	230	1000		400
4 Other items (to be specified)—	1000		300	300		
New extension charges (Bangalore City)						
tock debits						
Total 1 Public Debt	9500	2463	2030	3900		4559
Total Expenditure	~~91784~~ 91784	27125	36572	77848		44356

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes for 1947 48

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Rent Refer	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		1790	100	300	-								
	2 New demand	15000	3000	200	300	6000			600				12000	
	3 Total	15000	4790	300	600	6000			600				12000	
	4 Remission	-	500	50	100	-								
	5 Collection	15000	3600	200	400	6000			600				12000	
	6 Closing balance of arrears	-	690	50	100									
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	-	1000	200	159									
	8 New demand	16000	2200	200	300									
	9 Total	16000	3200	400	459									
	10 Remission	-	150	50	129									
	11 Collection	10250	860	60	82									
	12 Closing balance of arrears	5750	2190	290	258									

III Sanctioned estimate for the current year 194 - 194	13 Opening balance of arrears	-	1790	100	300
	14 New demand	16000	2500	200	500
	15 Total	16000	4290	300	800
	16 Remission	-	250	25	100
	17 Collection	10250	860	60	82
	18 Closing balance of arrears	5750	3180	215	618
IV Actuals for the pa t ye r 194 —194	19 Opening bala ce of arrears				
	20 New demand				
	21 Total				
	22 Remission				
	23 Collection				
	24 Closing bala ce of arrears				

Secretary
Orissa
Cuttack
18/6/48

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949, and that for 1947—1948

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Head of account	Designation	For the year 1948 49				Authority for variation
		1947—1948		1948—1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office	Head Clerk	~~25-1-40~~ 1	25-1 40	1	60 3 90 +DA	As per revision of Scale
	II Clerk	1	25 1 4	1	40-2 50	
	Peons	2	12 - -	2	14 ½ 18	
Mchalfa Conservancy Staff	B II Collector	1	25 1 30	1	35 2 45	
	Sanitary Inspector	1	35 2 55	1	80 4 120	
	Daffedar	1	14	1	18 1 22	
	Scavenger	3	12	3	14 ½ 18	
	Sweeper	12	8	12	14 ½ 18	
park Water Works	Park mate	2	10	2	14 ½ 18	
	Engine Driver	1	25	1	25	
	Oiler	1	12 -	1	14 ½ 18	
Light Service Compartment	Light Peon	1	10	2	14 ½ 18	
	Compost Peon	2	12	2	14 ½ 18	
	Conservancy Cart	3	at 40 - -	3	40	
	Temporary Special gang Peons temporary	2		6	14	

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V.P.

President Chalkhas Town

Statement showing the Public Works to be carried out during the year 1948—1949 Chullakere Town Municipality

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	robable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Drains the Scheme of which is Sanctioned by Govt for	Rs 11728					The following amounts have been advanced for public works & Sanitary & P.W.D. Departments Qwthy have not been taken up & Sp. in respect of several items
	Deviation of Rayakere	4000					
	Extension of High School	4000					
Public Works executed by the Civil Department	Council Hall	3000					See dept Clearing Bore well 260
	Temporary Quarters & High School	3000					— do Drain repairs 7050
	Repairs etc	2000					— do Slaughter house 2750
							— do Improving Water Work 1500
							Executive Engineer beg table
							Market 1020
							Rs 12580/-

Divisional
Chullakere Town

G Statement showing the details of charges under Medical relief for the year 194 - 19

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

Statement showing the details of establishments for the year 1948—1949 Town Municipal office Chalakere

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks regarding the sanctity of the establishment sanctioned
1	2	3	4	5	6	7
office	Head Clerk	1	60 + DA	60+15	900/	Proper revision of Scale there is a proposal to revise the Scale of Head Clerk However pronouncement separate Sanction will be obtained
	Clerk	1	42	42+15	684/-	
	peons	2	16	32+24 56	672/-	
Malaria	Bill Collector	1	43	43+15	696/	
Conservancy	Sanitary Inspector	1	84	84+15+5	1248/-	
	Jamedar	1	22	22+12	444/-	
	Scavengers & Sweepers	15	14	14+12-39	4680/	
park	park maliers	2	14	52	624/-	
Water supply	Engine Driver	1	25	37	444/-	
	Coolie	1	14	26	312/-	
Light Temp	Light peons	2	14	52	624/-	
Comport	Comport peons	2	14	52	624/-	
D	Temporary sweepers gang 3 months	6	14	156	468/-	
					12420	
Malaria	Assessing officer for 3 months	1	150	150+DA	500	
	Clerk for disposal of cases	1	30	30+15	12920	
	Note pending				135	
					13055	
					UP	

Pres sent
Mr Chalakere

Statement Showing the Financial Condition of Chalakere Town Municipality

(TO BE SUBMITTED ONCE IN FIVE YEARS)

~~II.—Statement showing the details of establishments for the year~~ 1948—1949—*contd*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Total Receipt	Rs 122109	Total expenditure	Rs 91784		
	Deduct Extraordinary Items					
	1 Loans & public debt	21400/-	Public Works	18000/-		
	2 Interest on investment	150/-	Compensation	8000/-		
	3 Grants from Govt	13500/-	Loans public debt	9500/-		
	4 Sale of lands	30000/-	Total	35500		
	Total	65050				
	Normal Income Rs	57059/-	Normal Expd	56284/-		

Up

Yes

President
Chalakere Town
Municipality
5/6/48

38

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1779

General and Revenue Secretariat

( )

the *19*

Date of issue 14-10-48 19

Signed by G Srinivasa

May this be—

( ) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

5 copies

Section ML

File No 3648

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A&PR 100 L. 463/48-49, dated 5-8-48, from the Deputy Commissioner, Chitaldrug, forwarding for sanction the budget estimates of the Challakere Town Municipality for the year 48-49

Order thereon—No L 38249-6 14/10/48

The Municipality anticipates an income of Rs 1,22,109 during the year 48-49

The receipts side of the budget is approved with the following modifications —

Budget Head	Proposed by the Board Rs	Appd by the Govt Rs	Remarks
A 3 Taxes on vehicles and Animals	200/-	220/-	The income of cycle tax for 1962 shown under B 2 is deleted there and included under this head.
A 4 Taxes on professions and Trades	300/-	500/-	Based on the Revised Income for 4 years - Due entire arrears should be collected
A 10 other taxes	150/-		Since there are no collection under this head up to the end of March 63 and the nature the tax is not specified
B Realisations under Special Acts			
1 Pounds, fines for cattle trespass	100/-	50/-	Based on the Revised figures
2 & Fees and Revenue from Educational Institutions	16514/-	10,278/-	Amount arrived at after deducting the free ships and half free ships allowable to students, as allowed
D grants and contributions.	13,500/-	—	deleted, as no proposals with plans and estimates are ~~not~~ received by the Govt so far
Educational purposes	—	6236/-	~~Dist of Enclosures~~ Amount provided is made up of: 1 Maintenance grant for Mt High School for Govt Rs 1508/- 2 Grant on account of payment of DA to High school staff Rs 1728 3 Equipment grant 3000/- Total 6236/-

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Municipal Council has proposed an expenditure of Rs 91784/- for the year 48-49.

The expenditure side of the budget is approved, with the following modifications:

Budget Head	proposed by the Municipal Council Rs	Approved by the Govt Rs	Remarks
12 Conservancy and Sanitation establishment	468/-		As no explanation for the entertainment of this staff is forthcoming, this expenditure item is deleted
Contribution and grant in aid	800/-		deleted, as the Statue of Mahatma Gandhi should be erected by public subscription rather than by a grant from the Municipality.
Miscellaneous Law charges	1350/-	500/-	Based on the actuals for 47-48

With the above modifications the abstract figures of the budget will stand as follows for 48-49

WD 0565—GPB—22 500—8 11 38

opening Balance	Rs 17,223/-
Receipts	Rs 108 509/-
Total	Rs 1,25,732/-
Expenditure	Rs 86 766/-
Closing Balance	Rs 38966/-

The normal expenditure is within in normal receipts The closing balance is ~~also~~ also above the prescribed minimum ~~balance~~

The arrears of taxes amounting to Rs 2190 ~~are~~ are outstanding ~~and the same~~ may be collected quickly

30/9
Rev Secretary

25/9 Pr 29 ref

To

The Dy Chief Accounts Officer

The Comptroller ~~to the~~

The Pdt, Town Municipal Council, Chalakudy

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ :

Letter No A6 P R 100 C 63/48-49 dated 5th August 1948 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the budget estimates of the Chellakere Town Municipal Council for the year 1948-49

ORDER NO L. 38224-6/mh 36-48-4

Dated, Bangalore, the 14-10-48

The Municipal Coucil anticipates an income of Rs 1,22,109/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A 3 Taxes on Vehicles and Animals	200/-	220/-	The income of cycle tax of Rs 1420 shown under B2 is deleted there and included under this head
A 4 Taxes on Profession & Trades	300/-	500/-	Based on the sanctioned figure for 1947-48 The entire arrears should be collected
A 10 Other taxes	150/-	--	Since there are no collecti under this head up to the end of March 1948 and the nature of the tax is not specified
B Realisations under Special Acts -			
1 Pounds, fines for cattle trespass	100/-	50/-	Based on the sanctioned figure for 1947-48
C 5 Fees and revenue from Educational Institutions	16,514/-	10,278/-	Amount arrived at after deducting the freeships an half free-ships allowable to students is allowed
D Grants and contributions	13,500/-	6,[illegible]	Deleted as no proposals with plans and estimates received by the Governmen so far
Educational		6,236/-	Amount provided is made u of - 1 Maintenance grant of Municipal High School from Government 1,50 2 Grant on account of payment of D A to High School staff - Rs 1,72 3 Equipment grant 3,00 Total Rs 6,2

The Municipal Council has proposed an expenditure of Rs 91,784/- for the year 1948-49

The expenditure side of the budget is approved, with the following modifications -

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government	Remarks
E 2 Conservancy Sanitation Establishment	468/-		As no explanation for the entertainment of this specia gang is furnished, this iten is deleted
G Contribution and grant-in-aid	800/-		Deleted, the statue of Mahatma Gandhi should be erected by public subscriptions rather than by a grant from the Municipality
H Miscellaneous Law charges	1,350/-	500/-	Based on the actuals for 47-8

With the above modifications, the abstract figures of the budget will be as follows for 1948-49

Opening balance	=	Rs 17,223/-
Receipts	=	" 108,509/-
Total		Rs 1,25,732/-
Expenditure	=	Rs 86,766/-
Closing balance	=	Rs 38,966/-

The normal expenditure is within normal xxxxxx receipts The closing balance is also above the prescribed minimum The arrears of taxes amounting to Rs 2,190/- outstanding may be collected quickly

for Revenue Secretary to Government

To

The Deputy Commissioner, Chitaldrug District
" Comptroller to Government
" President, Town Municipal Council, Challakere